

[illegible]

Total Revenue	
Total Cost	Percentage of Revenue. Growth in line with Sales.
Total Gross Profit	
Total Affiliate Expense	Percentage of Revenue. Increase due to current trajectory.
Total Marketing Expense	Percentage of Revenue. Relatively flat, with marginal increase for comp.
Total IT Expense	Growth Factor. Due to expansion in markets.
Total Financial Expense	Percentage of Revenue. Bank & Crypto Fees.
Total Payroll	Growth Factor. Due to expansion in markets.
Total Admin Expense	Sundry charges with \$0.2m p.a budget
Total Operation Expense	
Total Expenses	
Total Profit and Loss New Draft	
Total Short-Term Realized G/L	
Bonus Payments	
Partnership Expense	
Total Profit and Loss Extraordinary	

1.5%	1.5%
-7.3%	-7.3%
-6.5%	-6.5%
-65.9%	-66.4%
	15.0%
-1.2%	-1.2%
20.0%	20.0%
5.0%	5.0%
-100.0%	-100.0%
-100.0%	-100.0%

1.5%	1.5%
-7.3%	-7.3%
-7.0%	-7.0%
-66.9%	-67.4%
12.5%	12.5%
-1.2%	-1.2%
15.0%	15.0%
5.0%	5.0%
-100.0%	-100.0%
-100.0%	-100.0%

1.5%	1.5%
-7.3%	-7.3%
-7.5%	-7.5%
-67.9%	-68.4%
10.0%	10.0%
-1.2%	-1.2%
10.0%	10.0%
5.0%	5.0%
-100.0%	-100.0%
-100.0%	-100.0%